Comparative Cook County High School District Financial Data

from 5Sight/Forecast 5 Analytics, Inc.

August 1, 2013

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	Operating Fund Balances *					
	2007	2008	2009	2010	2011	2012
Niles Twp CHSD 219	$45,579,448	$72,024,908	$94,185,797	$121,360,679	$136,669,522	$150,959,612
Township HSD 211	$142,449,578	$123,903,541	$111,083,430	$133,724,459	$140,936,116	$148,625,142
Township HSD 214	$72,558,176	$83,226,788	$96,122,828	$111,295,044	$126,554,539	$139,391,778
Oak Park - River Forest SD 200	$50,093,781	$63,206,797	$74,998,014	$92,330,501	$104,688,491	$117,506,315
Maine Township HSD 207	$98,374,616	$99,031,313	$89,028,796	$85,345,043	$90,953,001	$99,108,614
CHSD 218	$49,004,717	$57,184,238	$62,225,041	$72,700,047	$81,592,168	$82,828,112
Leyden CHSD 212	$70,988,327	$81,678,752	$61,216,310	$66,753,961	$70,653,972	$76,150,223
Northfield Twp HSD 225	$47,012,732	$54,109,317	$58,899,498	$66,652,045	$69,244,158	$74,850,642
New Trier Twp HSD 203	$46,666,665	$53,772,332	$59,256,645	$64,564,785	$70,708,692	$74,514,903
Cons HSD 230	$41,978,337	$46,994,341	$48,770,084	$52,309,340	$54,228,533	$58,356,956
Homewood Flossmoor CHSD 233	$29,577,553	$34,677,636	$38,599,010	$48,223,793	$53,640,572	$53,250,380
Thornton Twp HSD 205	$21,531,196	$24,994,366	$75,122,500	$70,264,810	$60,514,613	$45,870,954
J S Morton HSD 201	$40,614,007	$35,936,773	$33,646,960	$30,612,654	$38,353,368	$40,455,770
Lyons Twp HSD 204	$32,074,804	$32,053,666	$33,995,049	$38,027,238	$39,071,911	$39,108,214
Argo CHSD 217	$25,202,337	$27,253,276	$28,636,521	$30,757,250	$30,588,540	$31,826,872
Rich Twp HSD 227	$69,448,607	$44,746,934	$31,332,099	$35,118,235	$35,114,940	$30,941,152
Evanston Twp HSD 202	$26,817,954	$36,546,281	$25,640,025	$27,583,085	$28,195,839	$30,498,729
Bremen CHSD 228	$23,878,240	$21,716,399	$15,460,362	$39,752,200	$35,575,419	$28,973,692
Thornton Fractional Twp HSD 215	$12,007,533	$12,842,392	$10,804,341	$12,957,778	$21,724,297	$25,173,326
Proviso Twp HSD 209	$10,997,484	$3,214,631	$17,931,336	$18,879,999	$20,000,605	$25,113,106
Evergreen Park CHSD 231	$10,915,124	$13,160,966	$13,691,938	$15,919,354	$18,863,870	$21,041,467
Lemont Twp HSD 210	$20,938,473	$20,170,490	$19,498,622	$19,255,628	$18,314,779	$18,670,675
Riverside-Brookfield Twp SD 208	$4,314,851	$2,964,932	$7,198,158	$7,205,596	$6,253,887	$14,120,563
Reavis Twp HSD 220	$16,400,560	$18,359,558	$25,172,116	$20,660,752	$18,947,775	$13,876,660
Bloom Twp HSD 206	$3,206,769	$10,286,019	$5,410,858	$10,620,588	$7,491,465	$13,385,185
Ridgewood CHSD 234	$7,094,850	$8,001,141	$7,786,526	$7,496,157	$9,443,161	$10,983,375
Oak Lawn CHSD 229	$5,948,463	$20,331,867	$9,883,792	$7,597,376	$7,489,413	$7,100,138

* Education, O&M, Transportation, IMRF, Working Cash and Tort

** Sorted from largest to smallest for FY2012

	Fund Balance per Pupil					
	2007	2008	2009	2010	2011	2012
Oak Park - River Forest SD 200	$15,958.52	$20,402.45	$24,381.67	$29,016.50	$33,234.44	$35,956.64
Niles Twp CHSD 219	$9,571.49	$15,572.95	$20,338.11	$26,015.15	$29,575.75	$31,687.58
Evergreen Park CHSD 231	$11,562.63	$14,166.81	$14,963.87	$17,727.57	$21,608.10	$25,109.15
Leyden CHSD 212	$20,276.59	$23,390.25	$17,878.60	$19,518.70	$20,878.83	$22,285.70
Homewood Flossmoor CHSD 233	$10,043.31	$11,982.60	$13,435.09	$16,950.37	$18,867.59	$19,004.42
Argo CHSD 217	$14,270.86	$15,023.86	$16,015.95	$17,347.57	$17,499.16	$17,790.31
New Trier Twp HSD 203	$11,244.98	$13,023.09	$14,275.27	$15,584.07	$16,968.73	$17,636.66
Northfield Twp HSD 225	$9,723.42	$11,372.28	$12,515.83	$13,914.83	$14,599.23	$15,744.77
CHSD 218	$9,164.90	$10,919.27	$10,993.82	$12,480.69	$13,591.90	$15,007.81
Maine Township HSD 207	$14,261.32	$14,660.45	$13,015.91	$12,262.22	$13,135.90	$14,763.68
Ridgewood CHSD 234	$8,249.83	$8,566.53	$8,068.94	$8,422.65	$10,694.41	$12,726.97
Lemont Twp HSD 210	$14,766.20	$13,891.52	$13,282.44	$12,837.09	$12,425.22	$12,505.48
Township HSD 211	$11,109.78	$9,714.88	$8,733.66	$10,580.30	$11,934.64	$11,925.31
Township HSD 214	$5,854.30	$6,747.21	$7,875.05	$9,188.07	$10,451.28	$11,467.86
Evanston Twp HSD 202	$8,818.79	$12,305.15	$8,856.66	$9,554.24	$9,763.10	$10,183.22
Lyons Twp HSD 204	$8,407.55	$8,347.31	$9,058.10	$9,975.67	$10,201.54	$10,082.04
Riverside-Brookfield Twp SD 208	$2,901.72	$1,985.89	$4,880.11	$4,921.86	$4,364.19	$9,751.77
Thornton Twp HSD 205	$3,210.26	$3,785.88	$11,681.31	$11,522.60	$10,708.66	$8,807.79
Rich Twp HSD 227	$16,574.85	$10,437.82	$7,519.10	$8,709.88	$8,748.12	$7,925.50
Reavis Twp HSD 220	$8,705.18	$9,627.46	$13,144.71	$10,943.19	$10,242.04	$7,875.52
Cons HSD 230	$4,724.63	$5,303.50	$5,480.40	$6,115.19	$6,488.22	$7,289.15
Thornton Fractional Twp HSD 215	$3,491.58	$3,647.37	$3,134.42	$3,528.81	$5,896.93	$7,117.14
Bremen CHSD 228	$4,557.79	$4,207.79	$2,971.43	$7,496.17	$6,589.26	$5,608.54
Proviso Twp HSD 209	$2,225.31	$640.36	$3,681.24	$3,833.50	$3,973.89	$5,157.75
J S Morton HSD 201	$5,069.15	$4,476.99	$4,014.19	$3,612.54	$4,725.65	$4,906.11
Bloom Twp HSD 206	$975.29	$3,080.57	$1,566.09	$3,083.79	$2,207.27	$4,034.11
Oak Lawn CHSD 229	$3,288.26	$11,671.57	$5,400.98	$4,032.58	$4,052.71	$3,744.80

* Education, O&M, Transportation, IMRF, Working Cash and Tort

** Sorted from largest to smallest for FY2012

	Operating Expenditures					
	2007	2008	2009	2010	2011	2012
Township HSD 211	$199,905,539	$230,459,274	$198,315,727	$206,206,979	$212,497,849	$214,681,789
Township HSD 214	$192,612,728	$196,049,675	$196,788,840	$208,821,366	$204,540,300	$212,141,430
Maine Township HSD 207	$109,883,049	$114,181,579	$131,954,531	$129,743,878	$116,504,016	$121,612,092
Cons HSD 230	$103,276,657	$107,933,597	$113,847,213	$120,722,145	$119,239,815	$117,016,137
Niles Twp CHSD 219	$85,557,909	$92,608,408	$99,301,023	$104,924,074	$111,248,240	$116,286,725
Thornton Twp HSD 205	$80,633,715	$88,365,945	$97,733,007	$108,683,173	$119,829,163	$106,668,751
Northfield Twp HSD 225	$81,828,496	$81,475,744	$85,323,473	$90,323,947	$92,897,880	$96,763,107
CHSD 218	$77,191,076	$75,044,444	$82,188,439	$81,507,082	$84,192,989	$90,570,557
J S Morton HSD 201	$78,789,350	$78,074,694	$81,463,003	$86,112,904	$86,119,562	$88,396,821
New Trier Twp HSD 203	$76,398,312	$80,692,780	$82,787,513	$86,961,410	$86,336,793	$87,933,455
Bremen CHSD 228	$68,779,481	$71,140,308	$74,857,976	$78,382,343	$78,421,905	$79,321,418
Evanston Twp HSD 202	$58,868,213	$62,473,882	$64,065,968	$67,244,031	$68,000,342	$69,270,544
Lyons Twp HSD 204	$54,502,433	$58,052,763	$59,710,109	$62,570,995	$63,821,164	$67,333,444
Rich Twp HSD 227	$64,491,263	$85,732,118	$76,003,788	$65,289,028	$65,871,039	$66,891,360
Proviso Twp HSD 209	$68,305,222	$67,741,941	$65,924,554	$70,309,345	$70,895,300	$64,759,859
Leyden CHSD 212	$55,754,778	$55,714,414	$57,017,058	$59,063,116	$60,498,078	$63,766,048
Oak Park - River Forest SD 200	$51,120,648	$52,259,514	$54,766,837	$58,627,611	$55,681,085	$57,745,032
Bloom Twp HSD 206	$41,217,244	$42,393,601	$44,780,270	$49,963,274	$51,150,471	$50,628,480
Homewood Flossmoor CHSD 233	$37,425,506	$40,603,182	$42,296,841	$44,147,129	$43,828,523	$49,254,058
Thornton Fractional Twp HSD 215	$37,516,167	$39,098,590	$44,825,867	$43,460,044	$42,062,791	$45,008,214
Reavis Twp HSD 220	$20,757,563	$22,558,799	$25,797,716	$30,283,614	$32,822,447	$31,963,584
Argo CHSD 217	$24,399,066	$25,569,183	$26,272,719	$27,987,103	$29,709,951	$30,031,542
Oak Lawn CHSD 229	$21,264,103	$21,878,294	$34,386,597	$29,828,161	$26,113,179	$27,786,591
Lemont Twp HSD 210	$18,150,232	$19,115,476	$20,495,029	$20,446,358	$20,515,929	$20,788,811
Riverside-Brookfield Twp SD 208	$20,437,270	$21,563,246	$20,452,534	$20,289,088	$21,290,260	$20,068,406
Evergreen Park CHSD 231	$12,409,957	$13,468,902	$13,480,012	$13,536,419	$13,874,263	$14,409,769
Ridgewood CHSD 234	$11,205,968	$12,131,357	$12,969,489	$13,576,689	$12,465,924	$12,495,376

* Education, O&M, Transportation, IMRF, Working Cash and Tort

** Sorted from largest to smallest for FY2012

	Fund Balance as Percent of Operating Expenditures					
	2007	2008	2009	2010	2011	2012
Oak Park - River Forest SD 200	98.0%	120.9%	136.9%	157.5%	188.0%	203.5%
Evergreen Park CHSD 231	88.0%	97.7%	101.6%	117.6%	136.0%	146.0%
Niles Twp CHSD 219	53.3%	77.8%	94.8%	115.7%	122.9%	129.8%
Leyden CHSD 212	127.3%	146.6%	107.4%	113.0%	116.8%	119.4%
Homewood Flossmoor CHSD 233	79.0%	85.4%	91.3%	109.2%	122.4%	108.1%
Argo CHSD 217	103.3%	106.6%	109.0%	109.9%	103.0%	106.0%
CHSD 218	63.5%	76.2%	75.7%	89.2%	96.9%	91.5%
Lemont Twp HSD 210	115.4%	105.5%	95.1%	94.2%	89.3%	89.8%
Ridgewood CHSD 234	63.3%	66.0%	60.0%	55.2%	75.8%	87.9%
New Trier Twp HSD 203	61.1%	66.6%	71.6%	74.2%	81.9%	84.7%
Maine Township HSD 207	89.5%	86.7%	67.5%	65.8%	78.1%	81.5%
Northfield Twp HSD 225	57.5%	66.4%	69.0%	73.8%	74.5%	77.4%
Riverside-Brookfield Twp SD 208	21.1%	13.7%	35.2%	35.5%	29.4%	70.4%
Township HSD 211	71.3%	53.8%	56.0%	64.8%	66.3%	69.2%
Township HSD 214	37.7%	42.5%	48.8%	53.3%	61.9%	65.7%
Lyons Twp HSD 204	58.9%	55.2%	56.9%	60.8%	61.2%	58.1%
Thornton Fractional Twp HSD 215	32.0%	32.8%	24.1%	29.8%	51.6%	55.9%
Cons HSD 230	40.6%	43.5%	42.8%	43.3%	45.5%	49.9%
Rich Twp HSD 227	107.7%	52.2%	41.2%	53.8%	53.3%	46.3%
J S Morton HSD 201	51.5%	46.0%	41.3%	35.5%	44.5%	45.8%
Evanston Twp HSD 202	45.6%	58.5%	40.0%	41.0%	41.5%	44.0%
Reavis Twp HSD 220	79.0%	81.4%	97.6%	68.2%	57.7%	43.4%
Thornton Twp HSD 205	26.7%	28.3%	76.9%	64.7%	50.5%	43.0%
Proviso Twp HSD 209	16.1%	4.7%	27.2%	26.9%	28.2%	38.8%
Bremen CHSD 228	34.7%	30.5%	20.7%	50.7%	45.4%	36.5%
Bloom Twp HSD 206	7.8%	24.3%	12.1%	21.3%	14.6%	26.4%
Oak Lawn CHSD 229	28.0%	92.9%	28.7%	25.5%	28.7%	25.6%

* Education, O&M, Transportation, IMRF, Working Cash and Tort

** Sorted from largest to smallest for FY2012

	Fund Balance as Number of Months					
	2007	2008	2009	2010	2011	2012
Oak Park - River Forest SD 200	11.8	14.5	16.4	18.9	22.6	24.4
Evergreen Park CHSD 231	10.6	11.7	12.2	14.1	16.3	17.5
Niles Twp CHSD 219	6.4	9.3	11.4	13.9	14.7	15.6
Leyden CHSD 212	15.3	17.6	12.9	13.6	14.0	14.3
Homewood Flossmoor CHSD 233	9.5	10.2	11.0	13.1	14.7	13.0
Argo CHSD 217	12.4	12.8	13.1	13.2	12.4	12.7
CHSD 218	7.6	9.1	9.1	10.7	11.6	11.0
Lemont Twp HSD 210	13.8	12.7	11.4	11.3	10.7	10.8
Ridgewood CHSD 234	7.6	7.9	7.2	6.6	9.1	10.5
New Trier Twp HSD 203	7.3	8.0	8.6	8.9	9.8	10.2
Maine Township HSD 207	10.7	10.4	8.1	7.9	9.4	9.8
Northfield Twp HSD 225	6.9	8.0	8.3	8.9	8.9	9.3
Riverside-Brookfield Twp SD 208	2.5	1.6	4.2	4.3	3.5	8.4
Township HSD 211	8.6	6.5	6.7	7.8	8.0	8.3
Township HSD 214	4.5	5.1	5.9	6.4	7.4	7.9
Lyons Twp HSD 204	7.1	6.6	6.8	7.3	7.3	7.0
Thornton Fractional Twp HSD 215	3.8	3.9	2.9	3.6	6.2	6.7
Cons HSD 230	4.9	5.2	5.1	5.2	5.5	6.0
Rich Twp HSD 227	12.9	6.3	4.9	6.5	6.4	5.6
J S Morton HSD 201	6.2	5.5	5.0	4.3	5.3	5.5
Evanston Twp HSD 202	5.5	7.0	4.8	4.9	5.0	5.3
Reavis Twp HSD 220	9.5	9.8	11.7	8.2	6.9	5.2
Thornton Twp HSD 205	3.2	3.4	9.2	7.8	6.1	5.2
Proviso Twp HSD 209	1.9	0.6	3.3	3.2	3.4	4.7
Bremen CHSD 228	4.2	3.7	2.5	6.1	5.4	4.4
Bloom Twp HSD 206	0.9	2.9	1.4	2.6	1.8	3.2
Oak Lawn CHSD 229	3.4	11.2	3.4	3.1	3.4	3.1

* Education, O&M, Transportation, IMRF, Working Cash and Tort

** Sorted from largest to smallest for FY2012

	Property Taxes per Student (Tax Capped Funds)					
	2007	2008	2009	2010	2011	2012
Niles Twp CHSD 219	$16,372.62	$20,896.60	$22,271.37	$24,417.86	$23,685.92	$23,669.46
New Trier Twp HSD 203	$17,197.90	$18,276.75	$18,773.51	$20,856.65	$19,815.51	$20,206.71
Evanston Twp HSD 202	$15,947.11	$16,807.83	$17,549.74	$19,987.18	$19,327.35	$19,956.83
Oak Park - River Forest SD 200	$16,975.42	$17,151.82	$18,020.43	$19,167.24	$18,624.51	$18,754.21
Northfield Twp HSD 225	$14,894.56	$16,220.44	$17,012.81	$18,506.48	$17,835.68	$18,732.42
Riverside-Brookfield Twp SD 208	$7,948.83	$10,906.39	$10,732.38	$11,806.14	$11,581.53	$17,205.87
Evergreen Park CHSD 231	$12,230.99	$13,841.33	$14,111.49	$16,221.37	$15,486.14	$16,549.18
Maine Township HSD 207	$12,105.52	$13,028.20	$13,484.00	$14,549.45	$13,832.02	$15,616.60
Township HSD 211	$13,205.80	$13,681.09	$13,873.58	$15,557.83	$15,708.19	$15,464.49
Township HSD 214	$12,822.93	$13,375.18	$14,068.12	$15,379.32	$14,839.89	$15,393.88
Leyden CHSD 212	$12,640.68	$12,914.17	$13,556.98	$15,001.55	$14,733.16	$14,996.97
Lyons Twp HSD 204	$11,706.05	$12,061.42	$12,790.39	$14,104.15	$13,498.42	$14,211.54
Ridgewood CHSD 234	$11,481.30	$11,211.51	$10,753.10	$12,664.10	$13,469.36	$13,682.42
CHSD 218	$9,403.95	$11,818.76	$11,472.90	$12,152.88	$11,282.44	$12,781.88
Argo CHSD 217	$10,322.95	$10,875.36	$10,997.23	$12,511.09	$12,096.28	$12,712.54
Cons HSD 230	$8,906.71	$9,469.68	$9,824.15	$11,281.67	$11,043.85	$12,030.57
Homewood Flossmoor CHSD 233	$9,089.87	$9,633.32	$10,222.14	$11,244.04	$10,755.35	$11,515.23
Rich Twp HSD 227	$8,467.92	$8,735.06	$9,580.89	$11,345.43	$11,014.90	$11,246.28
Reavis Twp HSD 220	$8,089.29	$9,116.78	$9,284.75	$10,235.33	$10,273.67	$11,089.14
Oak Lawn CHSD 229	$7,795.91	$9,643.37	$9,784.01	$11,199.49	$10,545.66	$10,720.48
Lemont Twp HSD 210	$9,367.41	$9,333.07	$10,042.31	$10,668.50	$10,298.45	$10,715.90
Thornton Twp HSD 205	$7,389.88	$7,437.28	$7,969.39	$8,768.35	$8,957.08	$10,309.84
Proviso Twp HSD 209	$7,508.67	$8,803.95	$9,334.61	$10,233.92	$9,320.77	$9,832.19
Bremen CHSD 228	$6,824.72	$8,344.39	$8,195.16	$8,771.00	$8,054.86	$8,715.90
Thornton Fractional Twp HSD 215	$6,596.41	$6,373.42	$6,958.37	$6,852.26	$7,303.06	$7,337.39
Bloom Twp HSD 206	$5,141.98	$5,601.45	$5,489.98	$6,204.84	$5,996.27	$6,282.83
J S Morton HSD 201	$3,453.79	$3,537.40	$3,530.46	$3,815.24	$3,805.49	$4,002.34

Note: this is computed using Fiscal Year (not Levy Year) actual revenue received

** Sorted from largest to smallest for FY2012

	Property Taxes per Student (All Funds)					
	2007	2008	2009	2010	2011	2012
Niles Twp CHSD 219	$17,902.09	$22,203.67	$23,010.03	$25,688.32	$25,194.22	$25,272.60
Riverside-Brookfield Twp SD 208	$9,556.89	$13,924.99	$13,845.71	$15,638.15	$15,408.51	$23,232.53
New Trier Twp HSD 203	$18,023.20	$19,101.97	$19,540.94	$21,685.77	$20,605.93	$21,004.26
Evanston Twp HSD 202	$16,752.10	$17,608.36	$18,385.91	$20,866.90	$20,123.42	$20,757.21
Northfield Twp HSD 225	$15,700.72	$17,616.98	$18,454.27	$20,132.18	$19,467.42	$20,454.01
Oak Park - River Forest SD 200	$17,945.43	$18,095.87	$18,970.45	$20,126.55	$19,536.49	$19,679.30
Ridgewood CHSD 234	$12,185.23	$12,216.92	$12,059.90	$15,594.75	$17,955.26	$18,079.93
Evergreen Park CHSD 231	$13,038.31	$14,641.48	$14,927.63	$17,144.84	$16,347.60	$17,462.09
Township HSD 211	$14,025.83	$14,395.26	$14,370.60	$16,010.85	$16,158.97	$15,901.59
Maine Township HSD 207	$12,307.78	$13,231.67	$13,686.08	$14,756.53	$14,018.83	$15,819.84
Township HSD 214	$13,069.50	$13,606.45	$14,194.52	$15,501.79	$15,097.57	$15,649.72
Leyden CHSD 212	$13,148.79	$13,413.35	$14,054.54	$15,541.24	$15,248.45	$15,508.88
Lyons Twp HSD 204	$12,263.72	$12,610.77	$13,345.39	$14,682.62	$14,027.78	$14,749.67
Argo CHSD 217	$11,914.71	$12,145.73	$11,971.91	$13,525.24	$13,148.41	$13,756.94
Cons HSD 230	$10,239.42	$10,820.28	$11,221.16	$12,764.09	$12,502.13	$13,565.85
Lemont Twp HSD 210	$11,650.97	$11,538.78	$12,403.48	$13,250.62	$12,815.67	$13,420.72
CHSD 218	$9,781.27	$12,255.67	$11,889.33	$12,566.09	$11,719.20	$13,292.33
Rich Twp HSD 227	$9,831.49	$10,066.57	$10,956.22	$12,903.87	$12,490.24	$12,719.27
Homewood Flossmoor CHSD 233	$10,189.06	$10,750.21	$11,356.85	$12,456.33	$11,879.87	$12,679.28
Reavis Twp HSD 220	$8,991.71	$10,102.87	$10,224.85	$11,258.57	$11,290.08	$12,157.19
Thornton Twp HSD 205	$8,306.62	$8,753.20	$9,228.15	$10,122.09	$10,503.91	$11,939.44
Oak Lawn CHSD 229	$8,981.70	$10,665.58	$11,074.01	$12,358.72	$11,692.02	$11,827.08
Proviso Twp HSD 209	$8,325.41	$9,733.07	$10,346.15	$11,424.59	$10,296.90	$10,863.04
Bremen CHSD 228	$7,802.03	$10,301.00	$10,054.88	$10,696.91	$9,793.91	$10,572.06
Thornton Fractional Twp HSD 215	$7,274.62	$7,019.98	$7,709.23	$7,552.90	$8,018.48	$8,044.05
Bloom Twp HSD 206	$6,659.33	$6,944.10	$7,048.35	$7,627.15	$7,407.41	$7,797.68
J S Morton HSD 201	$4,613.20	$4,691.56	$4,635.60	$4,982.67	$4,948.85	$5,122.37

Note: this is computed using Fiscal Year (not Levy Year) actual revenue received

** Sorted from largest to smallest for FY2012

	Expenditures per Student (Operating Funds*)					
	2007	2008	2009	2010	2011	2012
Niles Twp CHSD 219	$17,966.80	$20,023.44	$21,442.67	$22,491.76	$24,074.49	$24,409.47
Evanston Twp HSD 202	$19,358.18	$21,034.98	$22,129.87	$23,292.01	$23,545.82	$23,128.73
New Trier Twp HSD 203	$18,409.23	$19,542.94	$19,943.99	$20,989.96	$20,719.17	$20,812.65
Thornton Twp HSD 205	$12,022.32	$13,384.72	$15,197.17	$17,822.76	$21,204.95	$20,481.71
Northfield Twp HSD 225	$16,924.20	$17,123.95	$18,130.78	$18,856.77	$19,586.31	$20,354.04
Leyden CHSD 212	$15,925.39	$15,954.87	$16,652.18	$17,269.92	$17,877.68	$18,661.41
Reavis Twp HSD 220	$11,017.81	$11,829.47	$13,471.39	$16,040.05	$17,741.86	$18,140.51
Maine Township HSD 207	$15,929.70	$16,903.27	$19,291.60	$18,641.36	$16,826.11	$18,115.91
Oak Park - River Forest SD 200	$16,285.65	$16,868.79	$17,804.56	$18,424.77	$17,676.53	$17,669.84
Homewood Flossmoor CHSD 233	$12,708.15	$14,030.13	$14,722.19	$15,517.44	$15,416.29	$17,578.18
Township HSD 214	$15,540.80	$15,893.77	$16,122.30	$17,239.44	$16,891.59	$17,453.02
Lyons Twp HSD 204	$14,286.35	$15,117.91	$15,909.97	$16,414.22	$16,663.49	$17,358.45
Township HSD 211	$15,590.82	$18,069.57	$15,592.08	$16,315.13	$17,994.57	$17,225.53
Evergreen Park CHSD 231	$13,146.14	$14,498.28	$14,732.25	$15,073.96	$15,892.63	$17,195.43
Rich Twp HSD 227	$15,391.71	$19,998.16	$18,239.45	$16,192.72	$16,410.32	$17,134.06
Argo CHSD 217	$13,816.01	$14,095.47	$14,693.91	$15,785.17	$16,996.54	$16,786.78
CHSD 218	$14,436.33	$14,329.66	$14,520.93	$13,992.63	$14,025.15	$16,410.68
Bremen CHSD 228	$13,128.36	$13,784.21	$14,515.80	$14,780.75	$14,525.26	$15,354.51
Bloom Twp HSD 206	$12,535.66	$12,696.50	$12,961.00	$14,507.34	$15,070.85	$15,258.73
Oak Lawn CHSD 229	$11,754.62	$12,559.30	$18,790.49	$15,832.36	$14,130.51	$14,655.38
Cons HSD 230	$11,623.71	$12,180.75	$12,793.26	$14,112.95	$14,266.55	$14,616.06
Ridgewood CHSD 234	$13,030.20	$12,988.60	$13,439.88	$15,254.71	$14,117.69	$14,479.00
Lemont Twp HSD 210	$12,799.88	$13,164.93	$13,961.19	$13,630.91	$13,918.54	$13,924.19
Riverside-Brookfield Twp SD 208	$13,743.96	$14,442.90	$13,866.12	$13,858.67	$14,857.12	$13,859.40
Proviso Twp HSD 209	$13,821.37	$13,494.41	$13,534.09	$14,276.01	$14,086.09	$13,300.44
Thornton Fractional Twp HSD 215	$10,909.03	$11,104.40	$13,004.31	$11,835.52	$11,417.70	$12,724.97
J S Morton HSD 201	$9,833.92	$9,726.51	$9,718.80	$10,162.01	$10,611.08	$10,719.96

* Education, O&M, Transportation, IMRF, Tort

** Sorted from largest to smallest for FY2012

	Expenditures per Student (All Funds)					
	2007	2008	2009	2010	2011	2012
Ridgewood CHSD 234	$13,591.24	$18,088.58	$33,900.24	$32,678.61	$21,495.96	$42,640.37
Niles Twp CHSD 219	$19,695.41	$22,474.68	$23,585.86	$25,754.29	$30,344.07	$27,259.14
Evanston Twp HSD 202	$21,437.63	$22,073.04	$25,318.19	$25,121.01	$25,191.98	$25,272.61
Northfield Twp HSD 225	$18,791.08	$25,931.90	$26,445.49	$21,701.06	$22,171.47	$24,265.42
Thornton Twp HSD 205	$13,657.05	$14,767.80	$16,483.92	$19,654.40	$22,730.92	$23,597.65
New Trier Twp HSD 203	$20,682.54	$21,398.75	$21,346.56	$23,903.88	$22,962.55	$22,361.65
Leyden CHSD 212	$17,711.85	$18,705.81	$21,246.70	$18,934.14	$20,840.30	$20,968.15
Argo CHSD 217	$16,760.71	$15,623.66	$15,671.70	$16,752.60	$20,238.86	$20,201.45
Oak Park - River Forest SD 200	$18,650.01	$18,366.05	$19,075.86	$20,392.62	$20,240.94	$20,120.30
Township HSD 214	$16,028.61	$17,005.21	$16,688.93	$17,883.09	$18,570.12	$19,656.85
Reavis Twp HSD 220	$11,971.09	$12,769.08	$15,713.39	$16,993.53	$18,754.69	$19,196.06
Rich Twp HSD 227	$17,023.73	$21,400.13	$19,849.06	$17,596.88	$17,825.04	$19,171.36
Homewood Flossmoor CHSD 233	$13,773.13	$15,108.26	$15,794.34	$16,593.53	$16,517.71	$18,686.97
Maine Township HSD 207	$16,382.59	$17,406.73	$20,428.78	$19,396.86	$17,080.29	$18,390.17
Evergreen Park CHSD 231	$16,949.84	$16,446.20	$17,262.46	$17,079.09	$17,737.81	$18,270.47
Riverside-Brookfield Twp SD 208	$18,510.22	$25,771.10	$34,871.01	$31,972.27	$18,439.64	$17,953.06
Township HSD 211	$17,185.89	$19,175.66	$18,571.67	$17,490.24	$18,887.03	$17,939.55
Lyons Twp HSD 204	$14,822.11	$15,649.55	$16,475.60	$16,951.26	$17,195.80	$17,885.03
Bremen CHSD 228	$13,626.31	$15,692.76	$16,468.49	$16,725.19	$16,717.75	$17,267.62
CHSD 218	$15,147.68	$15,155.13	$15,581.73	$15,395.36	$15,200.97	$17,265.42
Bloom Twp HSD 206	$14,561.42	$14,532.48	$14,461.73	$16,153.48	$16,445.21	$16,825.39
Lemont Twp HSD 210	$24,447.04	$25,669.70	$17,069.16	$16,017.91	$16,422.11	$16,534.05
Cons HSD 230	$13,541.02	$13,909.22	$14,413.17	$15,477.30	$15,667.89	$16,465.44
Oak Lawn CHSD 229	$12,947.56	$16,675.75	$20,047.02	$16,950.19	$15,271.97	$15,783.93
Thornton Fractional Twp HSD 215	$11,848.03	$11,931.53	$13,897.18	$13,320.16	$12,645.34	$15,121.77
Proviso Twp HSD 209	$15,276.12	$15,091.51	$14,483.09	$15,261.14	$15,310.99	$14,525.04
J S Morton HSD 201	$10,981.57	$10,872.02	$10,821.76	$11,253.00	$11,801.92	$12,457.99

* Education, O&M, Transportation, IMRF, Tort

** Sorted from largest to smallest for FY2012